

Budget Summary

2019/20

Since incorporation in 2011, the LEP has filed its accounts with Companies House on time, each year.

A summary of the budgeted spend for 2019/20 is provided here.

Overheads

Office costs	£65,000
Insurance	£2,456
Salaries, tax, pensions & NI	£681,377
Telephone and internet	£4,000
Office supplies, inc. & PPS	£8,616
Travelling	£7,200
Website development	£3,000
Office maintenance	£2,000
Training, recruitment & employee welfare	£8,200
Accountancy	£8,916
Marketing, advertising, meetings & events	£13,500
Professional fees	£32,600
Contracted staff	£89,580
Subscriptions	£8,200
	£934,645